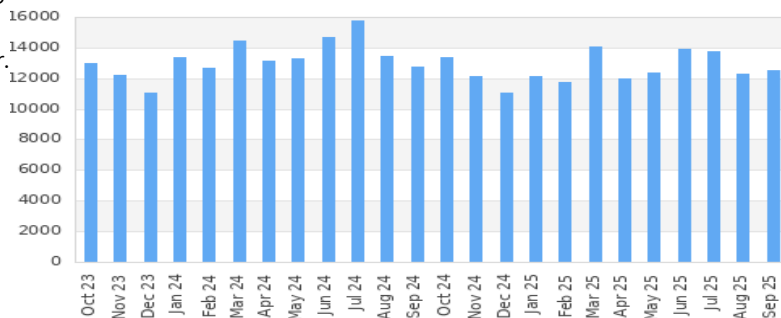


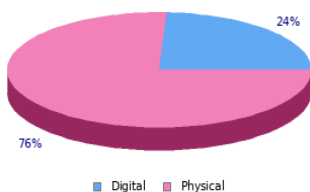
Monthly Stats Brief Narrative

Through September 2025, the number of patrons entering our buildings stayed about the same system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials somewhat decreased year-to-date compared to 2024. About 8% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



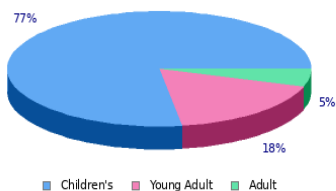
Digital vs. Physical Circulation YTD



Digital usage has comprised about 24% of total materials use year-to-date through September 2025, and digital usage stayed about the same from this time in 2024.

In September 2025, BDL patrons saved \$117,297.06 by checking out 9,644 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$170,297.35.

Programs Offered in 2025 YTD



Compared to this time year-to-date 2024, the number of programs BDL offered has increased. Attendance at programs somewhat decreased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Attendance	12,303	117,144 (0%)	178,844 (+26%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)	63,336 (-66%)
Curbside Service Uses (Tracking since 2020)	1	5 (-71%)	30 (-35%)	46 (-65%)	130 (+829%)	14	0
Hours Open	917.25	7,835.00 (-12%)	11,844.20 (+8%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)	7,132.50 (-37%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	247.00		247.00	247.00 (+2%)	241.00 (+1%)	239.00 (+1%)	237.00 (-2%)

Patrons
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)	44,931 (avg) (0%)
Library Card Holders	15,386	14,830 (avg) (-9%)	16,149 (avg) (+8%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)	21,365 (avg) (+4%)
Patrons Who Checked Out a Physical Item	1,165	1,179 (avg) (-8%)	1,240 (avg) (-36%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)	1,102 (avg) (-48%)
New Library Card Holders Added	150	1,339 (+111%)	1,483 (-4%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)	1,304 (+111%)
In-House Holds Filled for Our Library Card Holders	990	8,636 (-12%)	12,702 (+5%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)	9,467 (-10%)
Active Hoopla Users	427	444 (avg) (+1%)	439 (avg) (+19%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)	322 (avg) (+11%)
Active OverDrive Users	338	329 (avg) (+14%)	288 (avg) (+7%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)	234 (avg) (+10%)

Physical Collection
Tracking Item-Type Breakdown Since 8/2017
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Physical Books and All Other Print Materials in the Catalog	97,444		95,054 (+3%)	92,692 (-1%)	93,637 (+2%)	91,417 (+0%)	91,278 (-8%)
Physical Audiobooks in the Catalog	2,697		2,674 (+28%)	2,084 (+5%)	1,983 (+6%)	1,875 (-4%)	1,949 (+9%)
Physical Video Materials in the Catalog	11,829		11,877 (-3%)	12,246 (+1%)	12,136 (+4%)	11,646 (+3%)	11,352 (-1%)
Physical Music Recordings in the Catalog	44		44 (+2%)	43 (+2%)	42	42 (-76%)	178 (+12%)
Physical Videogames in the Catalog	158		90	0	0	0	0
Physical Library of Things Items in the Catalog	376		250	0	0	0	0
TOTAL Physical Items in the Catalog	112,518		109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)

Digital Collection

Tracking Since 8/2017

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Ebooks in All Digital Collections	1,130,027		1,216,297 (+36%)	894,933 (+14%)	781,802 (+21%)	648,146 (+35%)	480,691 (+30%)
Audiobooks in All Digital Collections	373,225		292,800 (+29%)	227,161 (+23%)	184,410 (+13%)	162,946 (+26%)	128,892 (+50%)
Video Materials in All Digital Collections	35,220		31,990 (+10%)	28,972 (+14%)	25,502 (+13%)	22,520 (+27%)	17,791 (+9%)
Music Recordings in All Digital Collections	527,089		473,598 (+18%)	401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)	273,294 (+1%)
Periodicals in All Digital Collections	6,333		5,833 (+22%)	4,776 (+4%)	4,602 (+19%)	3,881 (+6%)	3,668
TOTAL of All Digital Collections	2,071,894		2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)

Total Collection

Tracking Since 8/2017

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Combined Physical Items	112,518		109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)
Combined Digital Collections	2,071,894		2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)
TOTAL of all Collections	2,184,412		2,130,477 (+28%)	1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)	1,009,593 (+18%)

Use of Physical Items

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Checkouts of Cataloged Items	7,189	64,761 (-10%)	92,387 (+7%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)	52,227 (-53%)
Renewals of Cataloged Items	958	8,034 (-3%)	11,239 (+11%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)	7,181 (-47%)
Items Used in the Library But Not Checked Out	242	2,986 (+7%)	3,165 (-34%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)	6,404 (+54%)
Checkouts of Uncataloged Items	137	1,125 (-28%)	2,099 (+5%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)	1,001 (-70%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	594	5,445 (-12%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	524	4,589 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)
TOTAL Use of Physical Items	9,644	86,940 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Number of Items in the Library of Things Collection	376		250	0	0	0	0
Checkouts of Library of Things Items	149	1,124 (+28%)	1,094 (+58%)	691	0	0	0
Amount spent on Library of Things Materials	\$ 1,637.55	\$ 2,463.36 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00

Use of Digital Resources

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
OverDrive Checkouts	1,177	11,476 (+7%)	14,184 (-4%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)	13,051 (+21%)
Hoopla Checkouts	1,451	13,102 (-1%)	17,572 (+15%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)	13,604 (+9%)
ComicsPlus Checkouts (Tracking Since 2024)	21	149 (-48%)	340	0	0	0	0
All Other Digital Services	203	3,037 (-19%)	4,606 (-15%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)	7,140 (-33%)
TOTAL Use of Digital Resources	2,852	27,764 (-1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)

Total Item Usage

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Combined Checkouts of Physical Items	9,644	86,940 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)
Combined Use of Digital Resources	2,852	27,764 (-1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)
TOTAL Uses of All BDL Items	12,496	114,704 (-7%)	159,924 (+5%)	152,642 (+7%)	142,621 (+10%)	129,931 (+19%)	109,448 (-40%)

Cataloging

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Physical Items Added to the Catalog	674	7,825 (+2%)	9,202 (-4%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)	9,938 (+2%)
Physical Items Deleted from the Catalog	475	5,242 (+15%)	6,999 (-32%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)	17,003 (+58%)

Reference Questions
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
General Reference Questions in Person	1,558	13,854 (-5%)	19,063 (+10%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)	4,347 (-50%)
Questions via Telephone Calls	592	5,128 (-11%)	7,177 (+8%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)	4,559 (+11%)
Reference Questions Delivered Online	29	227 (-7%)	286 (+55%)	185 (-14%)	215 (-22%)	275 (+13%)	243 (-14%)
In-Person Questions on Computer or Internet Use	533	5,878 (+3%)	7,261 (+34%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)	2,767 (-63%)
In-Person Questions about Our Online Databases	10	179 (-30%)	295 (-31%)	428 (+182%)	152 (+7%)	142 (+33%)	107 (-69%)
In-Person Tax Form Questions	9	205 (-15%)	243 (+20%)	203 (-5%)	213 (-9%)	233 (-19%)	286 (-12%)
TOTAL of All Reference Questions	2,731	25,471 (-5%)	34,325 (+13%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)	12,309 (-42%)

Notary Services
Began 9/2017
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Patrons Who Used our Free Notary Services	39	250 (+26%)	300 (+62%)	185 (+48%)	125 (+81%)	69 (+50%)	46 (-52%)
Documents Notarized	91	465 (+41%)	467 (+96%)	238 (-7%)	257 (+129%)	112 (+107%)	54 (-56%)

MeLCat
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Requests from BDL Patrons for Items at Other MeLCat Libraries	601	5,697 (-13%)	8,561 (-4%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)	5,026 (-52%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	594	5,445 (-12%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)
Requests from Other MeLCat Libraries for Items at BDL	512	4,643 (-5%)	6,281 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)	4,067 (-52%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	524	4,589 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)

Programs Held
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Early Childhood Literacy Programs Held (Tracking since 2021)	37	213 (-15%)	344 (+0%)	343 (+47%)	234 (+102%)	116	0
Juvenile Programs Held	246	1,417 (+31%)	1,425 (+103%)	701 (+32%)	532 (+83%)	290 (-47%)	551 (-31%)
Young Adult Programs Held	44	325 (+35%)	322 (+91%)	169 (-29%)	237 (+81%)	131 (-5%)	138 (-55%)
Adult Programs Held	14	94 (-26%)	193 (-35%)	295 (+90%)	155 (+36%)	114 (-56%)	257 (+54%)
All-Ages Programs Held (Tracking since 2021)	85	599 (-7%)	945 (+32%)	714 (+771%)	82 (+2%)	80	0
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	42 (-22%)	54 (-4%)	56 (+37%)	41 (+356%)	9	0
Juvenile Summer Reading Events Held	0	433 (+155%)	173 (+49%)	116 (-18%)	141 (+47%)	96	0
Young Adult Summer Reading Events Held	0	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25	0
Adult Summer Reading Events Held	0	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27	0
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	225 (-13%)	258 (+111%)	122 (+542%)	19 (-27%)	26	0
Computer Classes Held	0	1	2 (+100%)	1 (-91%)	11 (+1,000%)	1	1 (-99%)
TOTAL of All Programs	426	3,470 (+18%)	3,828 (+46%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)	947 (-41%)

Program Attendance
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	334	2,250 (-17%)	3,614 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389	0
Attendees at Juvenile Programs	1,157	7,787 (+3%)	9,925 (+73%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)	25,317 (+73%)
Attendees at Young Adult Programs	152	2,093 (+14%)	2,125 (+123%)	955 (-37%)	1,515 (+85%)	817 (-75%)	3,204 (+29%)
Attendees at Adult Programs	131	728 (+27%)	1,028 (+19%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)	16,263 (+519%)
Attendees at All-Ages Programs (Tracking since 2021)	251	3,856 (-14%)	6,656 (-25%)	8,858 (+150%)	3,542 (-22%)	4,547	0
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	535 (+8%)	497 (-7%)	532 (+25%)	424 (+190%)	146	0
Attendees at Juvenile Summer Reading Events	0	2,309 (+9%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798	0
Attendees at Young Adult Summer Reading Events	0	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181	0
Attendees at Adult Summer Reading Events	0	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179	0
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	1,596 (-49%)	3,117 (+70%)	1,829 (+49%)	1,226 (+68%)	730	0
Attendees at Computer Classes	0	1 (-95%)	24 (+2,300%)	1 (-92%)	12 (+1,100%)	1	0
TOTAL of All Program Attendance	2,025	21,677 (-7%)	29,602 (+20%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)	44,784 (+82%)

Summer Reading Overview

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles Signed Up for Summer Reading Program	0	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)
Young Adults Signed up for Summer Reading Program	0	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)
Adults Signed Up for Summer Reading Program	0	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)
Juveniles who Completed Summer Reading Program	0	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)
Young Adults who Completed Summer Reading Program	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)
Adults who Completed Summer Reading Program	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)
Juvenile Summer Reading Events Held	0	433 (+155%)	173 (+49%)	116 (-18%)	141 (+47%)	96	0
Young Adult Summer Reading Events Held	0	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25	0
Adult Summer Reading Events Held	0	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27	0
Attendees at Juvenile Summer Reading Events	0	2,309 (+9%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798	0
Attendees at Young Adult Summer Reading Events	0	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181	0
Attendees at Adult Summer Reading Events	0	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179	0

Summer Reading Program Signups

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles Signed Up for Summer Reading Program	0	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)
Young Adults Signed up for Summer Reading Program	0	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)
Adults Signed Up for Summer Reading Program	0	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)
TOTAL Summer Reading Program Signups	0	689 (-37%)	1,091 (+26%)	867 (-14%)	1,008 (+66%)	606 (+296%)	153 (-85%)

Summer Reading Program Completions

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles who Completed Summer Reading Program	0	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)
Young Adults who Completed Summer Reading Program	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)
Adults who Completed Summer Reading Program	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)
TOTAL Summer Reading Program Completions	0	461 (-7%)	496 (+10%)	449 (+3%)	436 (+51%)	288 (+88%)	153 (-74%)

Library-Provided Computer Services
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
One-hour sessions on Library Wifi	41,073	319,836 (+2%)	411,317 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)	284,892 (-40%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		92	0	92	92 (+5%)	88
Sessions on Library-Provided Computers	1,689	16,709 (-4%)	24,151 (-2%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)	9,604 (-73%)
Hours Library-Provided Computers Used (Tracking Since 2018)	1,016.16	9,601.43 (+7%)	11,998.26 (-41%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)	6,031.58 (-75%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	58		55	0	53 (-4%)	55 (+6%)	52

Website Stats
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Monthly Website Sessions	3,089	27,684 (+3%)	34,678 (-24%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)	41,586 (-28%)
Monthly Website Page Views	7,810	57,171 (-19%)	91,928 (+17%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)	92,094 (-29%)

Faxes, Prints, and Sales
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Fax Pages Received	0	104 (-49%)	230 (+77%)	130 (-35%)	200 (+42%)	141 (-5%)	149 (-57%)
Fax Pages Sent	988	5,763 (+7%)	8,358 (+55%)	5,405 (-22%)	6,897 (+6%)	6,515 (+66%)	3,935 (-59%)
Free Prints for Job Seekers, Students, etc.	1,033	6,240 (-31%)	13,971 (+17%)	11,907 (-8%)	12,908 (+301%)	3,222 (+195%)	1,091 (-61%)
Black and White Patron Prints (Tracking Since 6/2016)	7,286	69,712 (+7%)	86,327 (+38%)	62,367 (+3%)	60,827 (+10%)	55,206 (+66%)	33,177 (-56%)
Color Patron Prints (Tracking Since 6/2016)	1,966	15,305 (-9%)	21,648 (+67%)	12,979 (+30%)	9,994 (+3%)	9,731 (+107%)	4,709 (-58%)
Flash Drives Sold (Tracking Since 6/2016)	0	15 (-29%)	29 (-3%)	30 (+7%)	28 (+75%)	16 (-11%)	18 (-51%)
Earbuds Sold (Tracking Since 6/2016)	12	149 (-19%)	231 (+5%)	220 (+63%)	135 (+11%)	122 (-7%)	131 (-72%)

Fines and Fees
Overdue Fines Dropped in 2017
September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Fines and Fees Payments Received	\$ 470.19	\$ 1,642.81 (-11%)	\$ 2,082.93 (+23%)	\$ 1,691.53 (+32%)	\$ 1,285.65 (-9%)	\$ 1,409.59 (-18%)	\$ 1,717.01 (-44%)
Outstanding Fines and Fees	\$ 34,104.31		27,860.91 (+35%)	20,611.67 (+50%)	13,719.57 (+60%)	8,576.40 (-84%)	53,362.56 (-4%)

Debt Collections

Unique Management Services, Inc.
Tracking Since 2014

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Fine Payments as a Result of Collection Agency's Efforts	\$ 64.96	\$ 64.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Library Materials Returned as a Result of Collection Agency's Efforts	\$ 531.06	\$ 531.06	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
What We Paid Collection Agency for Their Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
to learn how we determine these numbers.

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Value from Physical Item Checkouts	\$ 117,297.06	\$ 1,047,672.27 (-9%)	\$ 1,483,716.46 (+12%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)	\$ 822,979.52 (-53%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 20,250.00	\$ 200,910.00 (-5%)	\$ 273,830.00 (+59%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)	\$ 126,690.00 (+7%)
Value from Fax Service (Tracking Since 1/2018)	\$ 1,976.00	\$ 10,324.00 (+7%)	\$ 15,680.00 (+184%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)	\$ 4,056.00 (-60%)
Value from Free Prints (Tracking Since 1/2018)	\$ 0	\$ 0	\$ 1,986 (+12%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)	\$ 163 (-61%)
Value from Notary Services (Tracking Since 1/2018)	\$ 390.00	\$ 2,240.00 (+33%)	\$ 2,700.00 (+192%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)	\$ 225.00 (-53%)
Value from Digital Services (Tracking Since 1/2018)	\$ 19,964.00	\$ 149,527.00 (-14%)	\$ 235,641.00 (+44%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)	\$ 138,316.00 (+2%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 5,080.80	\$ 43,526.10 (+6%)	\$ 56,024.80 (0%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)	\$ 18,094.74 (-75%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 5,339.49	\$ 37,288.94 (+2%)	\$ 49,224.50 (+17%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)	\$ 19,942.44 (-40%)
TOTAL Value of Free Library Services	\$ 170,297.35	\$ 1,491,488.31 (-8%)	\$ 2,118,802.31 (+20%)	\$ 1,762,804.71 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)	\$ 1,130,466.45 (-47%)

Materials Expenditures

Tracking since 2018

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Amount Spent on Books	\$ 8,380.89	\$ 88,030.97 (+30%)	\$ 94,920.33 (-3%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)	\$ 85,727.68 (+12%)
Amount Spent on Periodicals	\$ 29.95	\$ 999.77 (+9%)	\$ 3,161.24 (-17%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)	\$ 5,390.61 (-5%)
Amount Spent on Audiovisual Materials	\$ 1,226.67	\$ 11,959.94 (+57%)	\$ 12,859.85 (-24%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)	\$ 16,992.04 (+13%)
Amount spent on Library of Things Materials	\$ 1,637.55	\$ 2,463.36 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 685.83	\$ 12,175.51 (+27%)	\$ 14,816.03 (+10%)	\$ 13,420.37	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 2,486.87	\$ 28,037.46 (+8%)	\$ 41,164.76 (+29%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)	\$ 31,708.66 (+12%)
Amount spent on professional publications and Interlibrary Loan fees	\$ 0.00	\$ 219.78 (-74%)	\$ 846.92 (+172%)	\$ 311.33	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 14,447.76	\$ 143,886.79 (+22%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)

Other Expenditures

Tracking since 2018

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Total Materials Expenditures	\$ 14,447.76	\$ 143,886.79 (+22%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)
Total Staff Expenditures	\$ 99,079.65	\$ 1,002,748.38 (+1%)	\$ 1,332,977.87 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)	\$ 956,326.38 (-18%)
Expenditures in other categories	\$ 25,083.94	\$ 562,019.05 (+18%)	\$ 781,764.87 (+16%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)	\$ 483,894.79 (+37%)
TOTAL Expenditures in all Categories	\$ 167,736.15	\$ 3,708,703.91 (+107%)	\$ 2,584,444.07 (+22%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)	\$ 1,819,492.24 (+1%)

Staffing

September 2025

	BDL Monthly Total		BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Total BDL Staff	38	39 (avg) (+8%)	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)	36 (avg) (-3%)
BDL Staff with MLS Degree	5	5 (avg)	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)	5 (avg) (+25%)
Worked Full-Time Equivalents	24.33	25.15 (avg) (+4%)	24.18 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)	24.53 (avg) (-4%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	37	258 (+7%)	602 (-9%)	660 (-12%)	751 (-2%)	763 (-35%)	1,170 (+119%)
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	0	75 (-59%)	206 (-13%)	238 (+44%)	166 (+29%)	128 (+228%)	39 (-96%)

Outreach Services

Began 2018

September 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Number of Patrons Served by Outreach Services	9	120 (-48%)	279 (+25%)	224 (+62%)	138 (+15%)	120 (+186%)	42 (-40%)
Number of Items Delivered to Outreach Patrons	67	597 (-57%)	1,658 (+44%)	1,150 (+110%)	548	548 (+126%)	242 (+10%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

September 2025

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Heritage Room Attendance	48	585 (-21%)	910 (+107%)	440 (+10%)	401 (+99%)	202 (+92%)	105 (-78%)
In-Person Reference Questions	41	443 (-15%)	643 (+235%)	192 (+32%)	146 (+97%)	74 (-8%)	80 (-81%)
Reference Telephone Calls	13	92 (-37%)	173 (+41%)	123 (-17%)	149 (+30%)	115 (+92%)	60 (-74%)
Online Reference Questions	3	63 (+13%)	63 (+110%)	30 (-6%)	32 (-24%)	42 (+24%)	34 (-48%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

September 2025

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Kids' Place Attendance	938	8,918 (0%)	11,519 (+20%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)	2,385 (-75%)
In-Person Reference Questions	174	1,454 (-6%)	1,923 (+8%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)	226 (-61%)
Reference Telephone Calls	12	103 (-4%)	126 (-35%)	194 (+15%)	169 (-21%)	214 (+37%)	156 (-30%)
Online Reference Questions	0	0	10	0	0	2	0

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

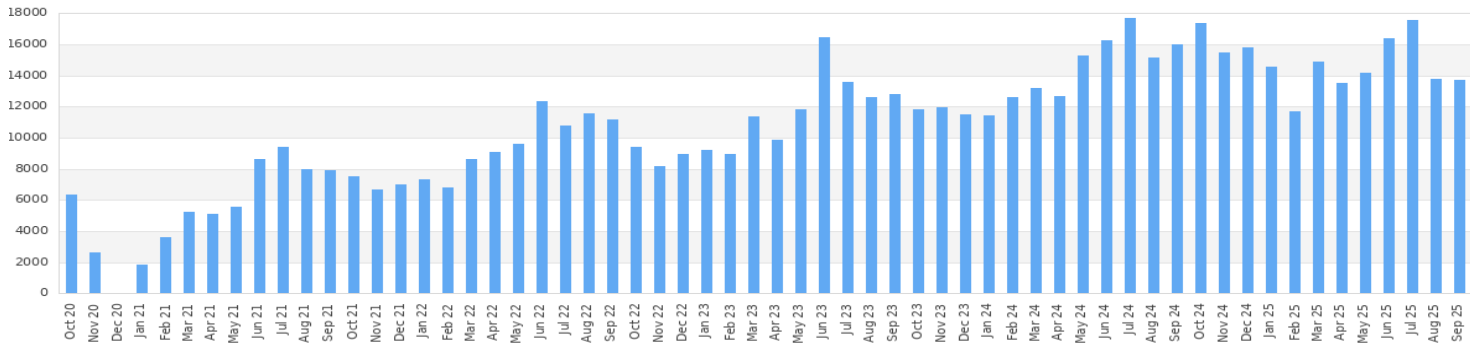
September 2025

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Teen Space Attendance	448	4,165 (+6%)	5,100 (+19%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)	845 (-80%)
In-Person Reference Questions	53	452 (+44%)	413 (+111%)	196 (+193%)	67 (+415%)	13 (+225%)	4 (-96%)
Reference Telephone Calls	2	25 (+32%)	24 (+2,300%)	1	1	0	0
Online Reference Questions	0	1	0	0	0	0	0

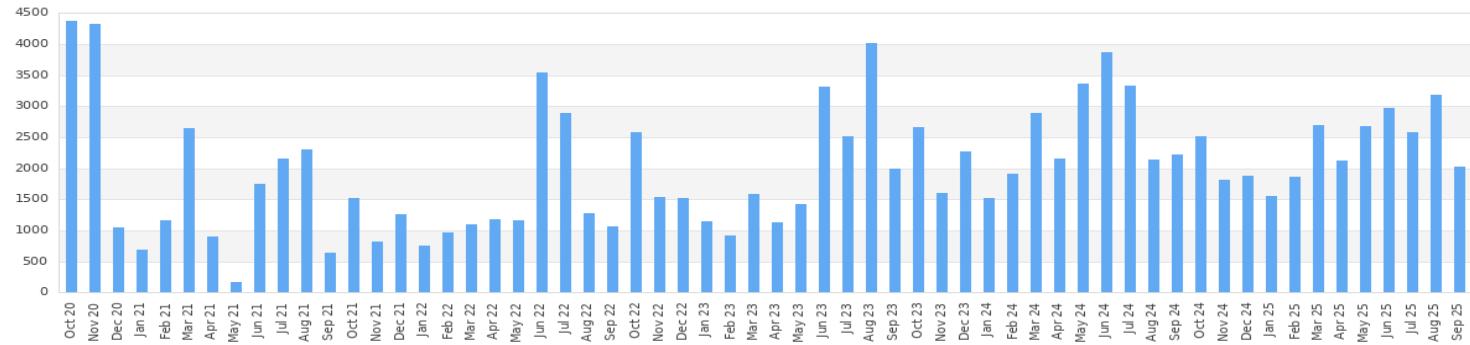
Selected Graphs

5-year Monthly Trends

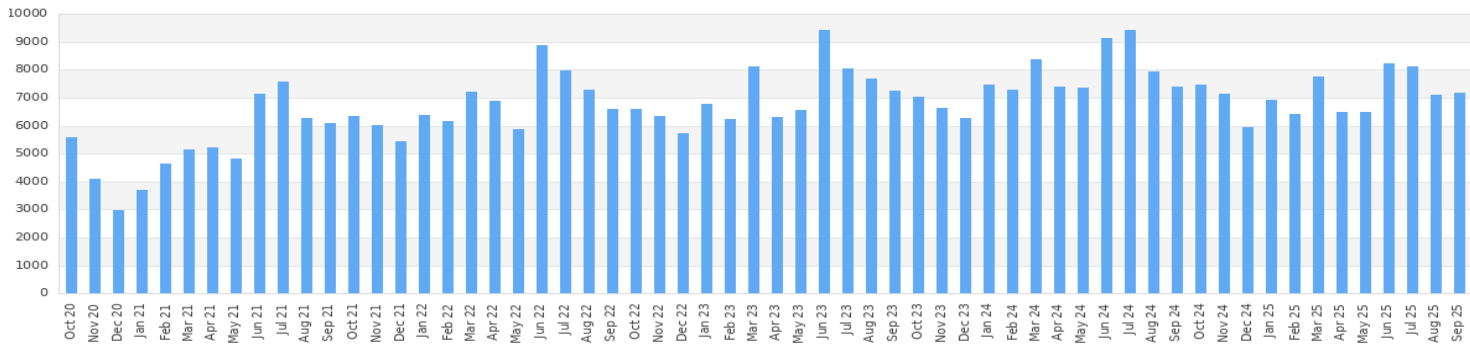
District Attendance



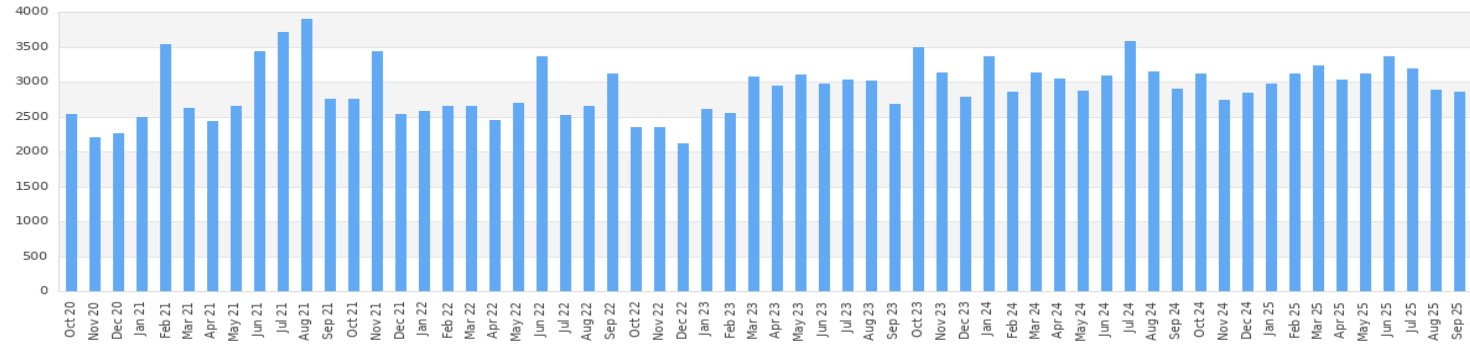
District Program Attendance



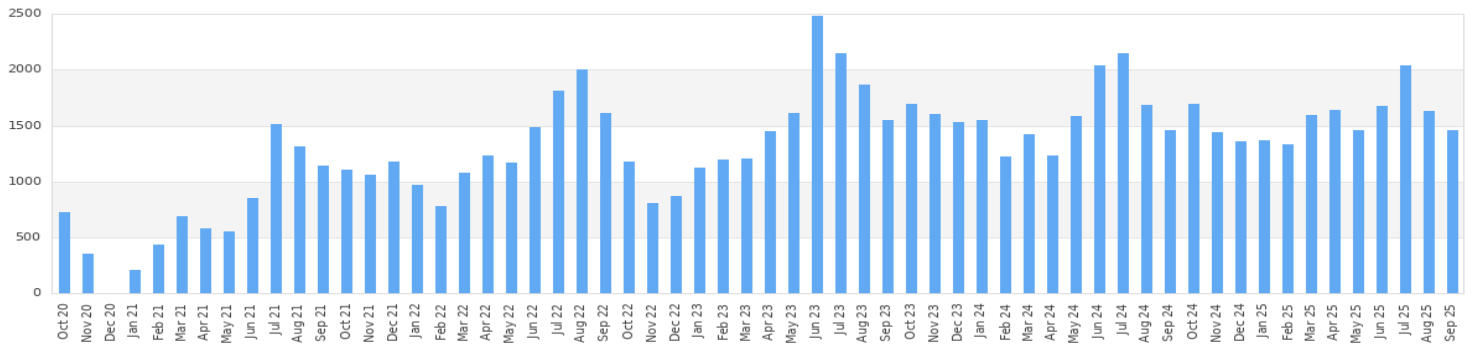
District Physical Checkouts



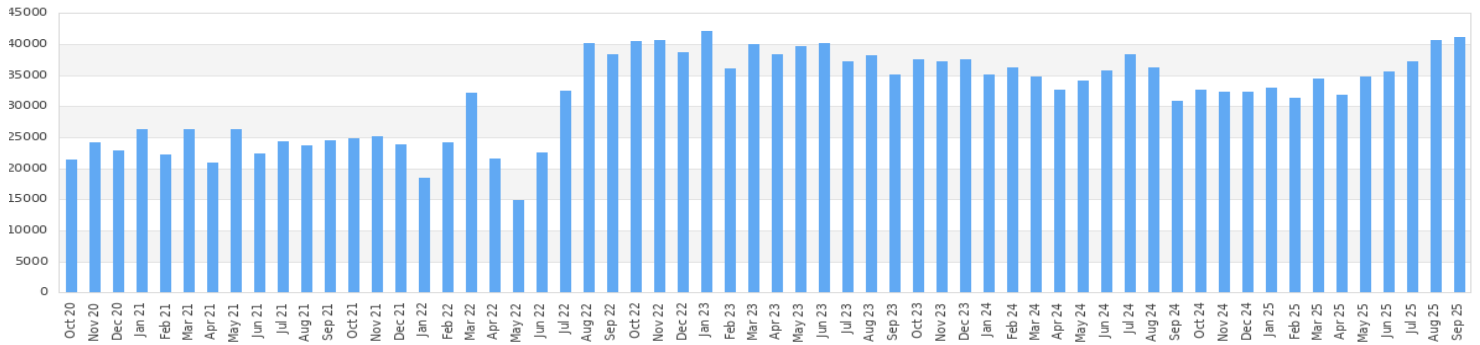
District Digital Usage



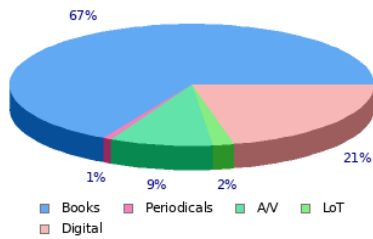
District Use of Library-Provided Computers



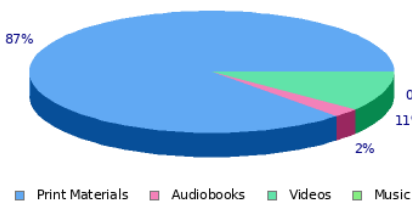
District One-Hour Sessions on Library Wifi



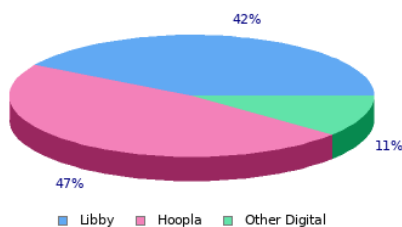
Year-to-Date Materials Expenditures



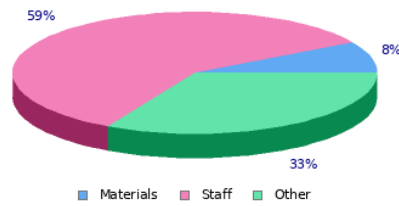
Physical Collection



YTD Usage Breakdown of Digital Services



YTD Expenditures in all Categories



Digital Collection

